

ELIGIBLE EXPENDITURE REPORT (SALARIES) FROM JULY- DECEMBER, 2018

MONTH/YEAR	PHYSICS	CHEMISTRY	BIOLOGY	MATHS/COMPUTER	VOC./TECH. EDU.	SOCIOLOGY	TOTAL
JULY, 2018	26,007,556.90	30,452,475.15	29,781,447.70	28,708,972.23	27,325,247.89	31,225,026.23	173,500,726.10
AUGUST, 2018	27,386,170.24	28,812,170.14	28,214,724.23	27,924,276.62	29,239,862.23	28,669,249.61	170,246,453.07
SEPTEMBER, 2018	35,742,360.95	29,625,091.95	32,762,656.70	30,818,217.01	29,852,249.55	28,865,062.23	187,665,638.39
OCTOBER, 2018	39,178,998.27	37,231,147.10	41,160,089.09	39,409,697.00	42,655,984.34	38,987,515.62	238,623,431.42
NOVEMBER, 2018	39,561,098.00	38,150,147.10	32,509,802.23	37,665,224.70	31,203,062.23	40,872,315.51	219,961,649.77
DECEMBER, 2018	43,382,980.11	41,995,515.00	34,902,489.09	39,991,542.36	45,426,984.34	39,447,515.00	245,147,025.90
GRAND TOTAL	211,259,164.47	206,266,546.44	199,331,209.04	204,517,929.92	205,703,390.58	208,066,684.20	1,235,144,924.65

PREPARED BY:

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APPROVED BY:

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Cont. paid correct by per month



1. Force Manager's Cont.